

MUNICIPIO DE SITALA
 PROYECCIONES DE EGRESOS
 (PESOS)
 CIFRAS NOMINALES

| CONCEPTO | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| GASTOS | | | | | |
| SERVICIOS PERSONALES | 11,783,268.59 | 12,372,432.02 | 12,991,053.62 | 13,640,606.30 | 14,322,636.62 |
| MATERIALES Y SUMINISTROS | 691,000.00 | 725,550.00 | 761,827.50 | 799,918.88 | 839,914.82 |
| SERVICIOS GENERALES | 2,665,094.27 | 2,798,348.98 | 2,938,266.43 | 3,085,179.75 | 3,239,438.74 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 182,315.74 | 191,431.53 | 201,003.10 | 211,053.26 | 221,605.92 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | - | - | - | - | - |
| INVERSION PUBLICA | 1,989,601.63 | 2,089,081.71 | 2,193,535.80 | 2,303,212.59 | 2,418,373.22 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | - | - | - | - | - |
| PARTICIPACIONES Y APORTACIONES | 88,703,093.00 | 93,138,247.65 | 97,795,160.03 | 102,684,918.03 | 107,819,163.94 |
| DEUDA PUBLICA | - | - | - | - | - |
| TOTAL DE EGRESOS PROYECTADOS | 106,014,373.23 | 111,315,091.89 | 116,880,846.49 | 122,724,888.81 | 128,861,133.25 |